

## Message Text

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21

ACTION EA-10

INFO OCT-01 ISO-00 EB-07 /018 W  
----- 043356

P R 040802Z JUN 75  
FM AMEMBASSY TOKYO  
TO USDOC WASHDC PRIORITY  
INFO SECSTATE WASHDC 594

UNCLAS TOKYO 7367

FOR OIM/WELCH

E.O. 11652: N/A  
TAGS: BEXP, JA  
SUBJECT: TRADE CENTER BUDGET STATUS

REF: WELCH/STRONG TELCON, MAY 28, 75, JST

1. FY 75 MAY CONSOLIDATED DIB-445 AS FOLLOWS: COLUMNS (2)  
\$576,215, (3) \$525,527, (4) \$11,763, (5) \$31,916, (6) \$569,206  
AND (7) SURPLUS \$7,009. ESTIMATED FUTURE COSTS, COLUMN FIVE,  
COMPUTED AT \$1.00 EQUALS YEN290.

OPERATIONS UCCOUNT SHOWS COLUMNS (6) \$408,076 AND (7) SURPLUS  
\$5,490 WHILE INFORMATION ACCOUNN (6) \$161,130 AND (7) SURPLUS  
\$1,519 EXPECT \$5,490 IN 13X8580.004, J/814/2106-00/13-34 AND  
\$1,519 IN 13X1250, J/501/2106-01/13-34.

TOTAL AUTHORIZED FUNS TO DATE ARE \$570,710 CONSISTING OF  
\$408,061 FOR OPERATIONS AND \$162,649 FOR INFORMATION.

DIFFERENCE BETWEEN APRIL AND MAY DIB-445'S MAINLY CAUSED  
BY CHANGE IN EXCHANGE RATE USED FROM YEN285 TO YEN290,  
REDUCTION PART OF FREIGHT ACCESS SPACE RENTAL, ELIMINATION  
MISCELLANEOUS HOUSEKEEPING PROJECTS RELATED TO REFURBISHMENT  
ACTIVITY AS PART OF TC OVERALL SAVING EFFORTS.

MAY DIB-445 FOLLOWS SOONEST. APPRECIATE OIM ADVICE FY 1975  
FINAL BUDGET FIGURE BY PRIORITY CABLE.

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2. FY 1975 FAA, ISAMU SHIRAI: MAY DIB-445 AS FOLLOWS:

COLUMNS (2) \$16,050, (3) \$12,387, (5) \$1,095 (6) \$13,482

AND (7) SURPLUS \$2,568. ESTIMATED FUTURE COSTS, COLUMN FIVE,  
COMPUTED AT EXKMGE RATE YEN290. MAY DIB-445 FOLLOWS.

3. FY 1974 TRADE CENTER:

DURING MAY, TC DEOBLIGATED \$4,854.40 FROM 134/51250,

K/552/1262-13/12-03 FOR TRADE CENTER RENOVATION CONSTRUCTION  
SINCE SERVICES SATISFACTORILY COMPLETED.

TC REQUESTING REFUND ONE ANNUAL FREIGHT ACCESS/PARKING

SPACE RENTAL FOR 6/1/74 THROUGH 5/31/75 YEN240,000 OR APPROXIMATELY  
\$828 AT AROUND YEN290 FROM USDA IN JUNE TO 13X8580.004, K/814/  
1262-13/12-03.

4. FY 1974 MARKET RESEARCH FUNDS, 134/51250, K/552/1161-02/12-01/

253-01 AND 250-91 \$1,732.94 DEOBLIGATED IN MAY SINCE ALL  
PAYMENTS COMPLETED.

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## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** n/a  
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**Copy:** SINGLE  
**Draft Date:** 04 JUN 1975  
**Decaption Date:** 01 JAN 1960  
**Decaption Note:**  
**Disposition Action:** n/a  
**Disposition Approved on Date:**  
**Disposition Authority:** n/a  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01 JAN 1960  
**Disposition Event:**  
**Disposition History:** n/a  
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**Drafter:** n/a  
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**Executive Order:** N/A  
**Errors:** N/A  
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**Reference:** 75 MAY 28, 75 75  
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**Review Comment:** n/a  
**Review Content Flags:**  
**Review Date:** 12 FEB 2003  
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**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** TRADE CENTER BUDGET STATUS  
**TAGS:** BEXP, JA  
**To:** COM  
**Type:** TE  
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